

**GOVERNMENT OF ANDHRA PRADESH
ABSTRACT**

BUDGET 2008-09- GRANT NO.IX- FISCAL ADMINISTRATION, PLANNING SURVEYS AND STATISTICS- M.H.2054
TREASURY AND ACCOUNTS ADMINISTRATION- REAPPROPRIATION / RESUMPTION / RE-DISTRIBUTION OF FUNDS
- ORDERS- ISSUED

FINANCE (DMC) DEPARTMENT

Go.Rt.No. 487

Dated :04 - 02 - 2009

Read the following:

1. Lr.Roc.No.7326/E2/2008-09,Dated:28-01-2009 from the Director of State Audit, A.P., Hyderabad.
2. Finance U.O.No.3487/52/A1/Admin.II/09, Dated:5.02.2009 of Finance (Admin-II) Department.

ORDER:

The following reappropriation of funds are ordered.

Major,Minor,Sub and Detailed	Existing	<u>lification Sanctioned</u>	Page -1 of 1 s. in thousands)			Remarks
			Modified Appropriation	(+)Increase	(-)Decrease	
Head of Appropriation	2	3	4	5	6	
1						
Head of Account to be Decreased						
2054 Treasury and Accounts Administration						
M.H.098 Local Fund Audit						
S.H.(03) District Offices						
130 Office Expenses						
132 Other Office Expenses	18,00		..	4,50		13,50
Head of Account to be Increased						
2054 Treasury and Accounts Administration						
M.H.098 Local Fund Audit						
S.H.(01) Headquarters Office						
020 Wages	26		4		..	30
130 Office Expenses						
131 Service Postage, Telegram and Telephone Charges	2,20		50		..	2,70
133 Water and Electricity Charges						
(O) 1,00						
(R) + 1,00						
	2,00		90		..	2,90
140 Rents, Rates and Taxes						
(O) 9,46						
(R) + 4,50						
	13,96		43		..	14,39
S.H.(03) District Offices						
130 Office Expenses						
131 Service Postage, Telegram and Telephone Charges	35,00		2,63		..	37,63
Total			4,50		4,50	
Total Decrease(-)		4,50				
Total Increase(+)		4,50				
Net		Nil				

REMARKS:

- A.The savings are based on actual expenditure incurred.
- B. Excess is due to revision of Pay Scales of Contingent Workers.
- C. Excess is due to requirement of Cell Phones by Asst Audit Officers working in the Directorate of State Audit and District Offices
- D. Additional funds are required to meet the actual expenditure under the items.

SECRETARY TO GOVERNMENT (IF)